



January 27, 2025

### Financial Report for 2024 and Tuition Information for 2025-2026

St. Paul's Catholic School remains dedicated to offering a high-quality educational program for our students while upholding our commitment to making Catholic education accessible to all families. This mission is made possible through the generosity of our parent volunteers and donors.

For the 2024-2025 school year, the cost to educate one student at St. Paul's is \$9,870. The success of the FES scholarship program has been a tremendous blessing for our families, enhancing accessibility. Additionally, our annual fund, *The Gift for St. Paul's*, allows benefactors to support scholarships, athletics, and our general fund. More details can be found on our website under the *Support Us - Giving Opportunities* section.

The diocesan teacher salary scale for the 2025-2026 school year is 96% of Duval County's public-school salaries, and we are striving to close this gap. Rising costs for cleaning, sanitization, technology, and supplies, combined with critical facility improvement needs, continue to shape our financial planning. Over the next five years, major projects include:

- A new roof for the middle school and cafeteria.
- Bathroom renovations.
- Flooring replacements.
- HVAC unit upgrades.
- Remodeling of the cafeteria kitchen.
- Enhancements to the athletic field.

Upon review of our school's facilities needs and proposed budget, the School Advisory Board, in collaboration with Monsignor Houle, has approved the following tuition structure for equitable amounts across grade levels for the 2025-2026 school year:

#### Tuition TK - Grade 8:

	Active Parishioner	Non-Active Parishioner	Estimated 25-26 FES Scholarship
<b>Grades TK-3</b>	<b>\$9,400</b>	<b>\$10,900</b>	<b>\$8400</b>
<b>Grades 4-8</b>	<b>\$8,800</b>	<b>\$10,300</b>	<b>\$7800</b>
<b>Included in Tuition:</b>	School supplies, textbooks fee, technology fee, security/safety fee, diocesan fees, annual school portraits, yearbook, Art Fest T-shirt and lunch, and Play Day T-shirt are included in tuition		
<b>Not Included in Tuition</b>	iPad fee for middle school, uniforms, lunch, field trips, and other incidentals.		
<b>Additional financial assistance</b>	If needed, you may apply for additional tuition assistance using the FACTS tuition assistance portal. Tax documents are required.		

Our school is recognized for academic excellence, community service, athletics, and parent involvement within the Diocese and the Jacksonville community. Monsignor Houle and I deeply appreciate your trust in us to educate and care for your children. If you have any questions or concerns, please feel free to call or stop by my office.

In Christ,

Krissy Thompson

<b>Cost to Educate 2024-25</b>	
St. Paul's Catholic School Per Pupil (TK-Grade 8) Tuition	St. Paul's Catholic School Per Pupil (TK-Grade 8) Actual Cost to Educate
\$8300	\$9870

<b>FES Awarded Scholarship Amounts for 2024-2025</b>		
FES-EO Grades K-3	FES-EO Grades 4-8	FES-UA All Grades
\$8246	\$7612	\$9800

<b>2025-2026 Approved Budget</b>			
INCOME		EXPENSES	
Tuition, Fees,	\$5300100	Salaries	\$4009774
Extended Day/Cafe	\$528000	Books/Technology/Supplies	\$300000
Parish Assistance	\$100,000	Facilities	\$770000
Miscellaneous	\$321000	P & L Insurance	\$175000
Dividends/Interest	\$85000	PREK 3 &4/Athletics	\$163000
		Cafeteria/Extended day	\$166000
		Depreciation	\$275000
		Reserves	\$300000
		Other	\$175326
<b>Total</b>	<b>\$6,334,100</b>	<b>Total</b>	<b>\$6,334,100</b>

<b>2025-206 Tuition Comparison</b>		
	<b>Grades TK-3</b>	<b>Grades 4-8</b>
St. Paul's Catholic School	\$ 9400 = \$1,000 + \$8400* (*Estimated FES scholarship for 25-26)	\$ 8800 = \$1,000 + 7,800* (*Estimated FES scholarship for 25-26)
Beaches Chapel	\$9,000	\$10,100
Providence	\$16,060	\$17,050
Episcopal	\$18,700	\$19,500
Bolles	\$20,570	\$23,780

### **Fundraising Year to Date 2024-2025**

Oyster Roast and Jingle Jog were both financial and community building successes thanks to your generosity and the efforts of amazing volunteers. Those funds are not included in our operating budget and will be used for special projects including safety enhancements, a new campus wide PA system, new flooring, renovated cafeteria kitchen, renovated STEM lab, and classroom upgrades.

*We are extremely proud that a portion of the proceeds from these events will be donated to a Catholic school on the Florida gulf coast which was greatly impacted by the hurricanes this Fall. As a beach community and Catholic school who have ourselves been impacted by hurricanes, we are so honored to pay it forward! Well done St. Paul's!*

Jingle Jog-\$103,000- Gross

Oyster Roast -Net- \$145,394.92; an \$8,700 increase from last year.